

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Maricopa County Consortium**

State: **AZ**

PJ's Total HOME Allocation Received: **\$77,818,162**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	3		
% of Funds Committed	96.13 %	95.35 %	2	96.45 %	45	44	
% of Funds Disbursed	91.01 %	85.53 %	2	87.93 %	64	54	
Leveraging Ratio for Rental Activities	3.28	5.53	3	4.73	31	39	
% of Completed Rental Disbursements to All Rental Commitments***	98.23 %	89.87 %	1	83.38 %	75	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.39 %	77.59 %	1	70.15 %	93	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.70 %	72.38 %	3	80.67 %	2	8	
% of 0-30% AMI Renters to All Renters***	29.65 %	35.75 %	3	45.30 %	11	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.70 %	87.02 %	3	95.32 %	4	5	
Overall Ranking:			In State:	2 / 3	Nationally:	40	40
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,647	\$30,941		\$26,635	661	Units	27.50 %
Homebuyer Unit	\$26,749	\$20,838		\$14,938	770	Units	32.00 %
Homeowner-Rehab Unit	\$20,836	\$23,656		\$20,675	937	Units	38.90 %
TBRA Unit	\$3,395	\$3,395		\$3,216	39	Units	1.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maricopa County Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,193	\$100,750	\$38,677
State:*	\$71,587	\$99,367	\$34,276
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.0	37.0	47.0	69.2	Single/Non-Elderly:	21.4	23.4	17.5	38.5
Black/African American:	13.3	6.5	3.6	7.7	Elderly:	23.0	2.7	29.2	30.8
Asian:	0.2	1.3	0.6	0.0	Related/Single Parent:	28.1	28.0	15.1	23.1
American Indian/Alaska Native:	1.9	4.1	2.1	0.0	Related/Two Parent:	18.3	41.7	33.5	0.0
Native Hawaiian/Pacific Islander:	0.8	0.3	0.1	0.0	Other:	6.0	3.8	2.9	7.7
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.5	0.0					
Asian/Pacific Islander:	1.6	0.3	0.8	0.0					
ETHNICITY:									
Hispanic	37.0	48.7	45.3	23.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.5	18.2	23.8	69.2	Section 8:	10.7	0.3 [#]		
2 Persons:	20.3	15.8	24.5	30.8	HOME TBRA:	2.3			
3 Persons:	16.4	20.2	16.1	0.0	Other:	36.8			
4 Persons:	15.0	22.7	17.1	0.0	No Assistance:	50.1			
5 Persons:	8.4	12.6	8.4	0.0					
6 Persons:	2.3	6.9	5.5	0.0					
7 Persons:	1.0	1.8	2.4	0.0					
8 or more Persons:	0.2	1.7	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maricopa County Consortium

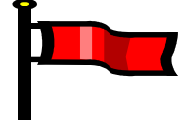
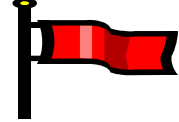
State: AZ

Group Rank: 40
 (Percentile)

State Rank: 2 / 3 PJs

Overall Rank: 40
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	98.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	89.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	76.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

